

Revised (Final) District-Wise Physical/Financial Targets under Prime Minister Developmental Package (PMDP) for the year 2020-21 in respect of Horticulture Sector Jammu.

Activity/Component	Unit	Rate of Assistan	Jammu		Samba		Kathua		Reasi		Udhampur		Ramban		Doda		Kishtwar		Rajouri		Poonch		Total (Rs. in Lac)	
			Phy	Fin.	Phy	Fin.	Phy	Fin.	Phy	Fin.	Phy	Fin.	Phy	Fin.	Phy	Fin.	Phy	Fin.	Phy	Fin.	Phy	Fin.	Phy	Fin.
2			5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
1 Special Intervention	Ha	19.95	0	0.00	0	0.00	5	99.75	5	99.75	20	399.00	5	99.75	10	199.50	5	99.75	10	199.50	20	399.00	80	1596.00
2 Plantation Infrastructure																								
i Accreditation/Upgrading of Nursery infrastructure	Nos	10.00	2	20.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	10.00	0	0.00	0	0.00	0	0.00	3	30.00
3 Protected Cultivation																								
i Tubular Structure	Sq. Mts	0.00610	480	2.93	480	2.93	480	2.93	480	2.93	480	2.93	480	2.93	480	2.93	480	2.93	680	4.15	480	2.93	5000	30.50
4 Horticulture Mechanization																								
i Tractor upto 20 bhp	Nos	1.00	3	3.00	2	2.00	3	3.00	1	1.00	3	3.00	0	0.00	0	0.00	0	0.00	2	2.00	1	1.00	15	15.00
ii Power tiller (8 Bhp and above)	Nos	0.75	4	3.00	3	2.25	8	6.00	5	3.75	9	6.75	9	6.75	12	9.00	6	4.50	10	7.50	10	7.50	76	57.00
iii Power Tiller (upto 8 BHP)	Nos	0.50	3	1.50	2	1.00	5	2.50	4	2.00	6	3.00	6	3.00	6	3.00	7	3.50	6	3.00	5	2.50	50	25.00
iv Power Operated Tiwan Sprayer Capacity more than 16 Litre	Nos	0.10	6	0.60	3	0.30	3	0.30	0	0.00	3	0.30	3	0.30	3	0.30	3	0.30	3	0.30	3	0.30	30	3.00
5 Creation of Water Sources																								
i Individual Tubewell/Borewell/Water	Nos	0.90	3	2.70	2	1.80	2	1.80	3	2.70	1	0.90	2	1.80	0	0.00	0	0.00	2	1.80	5	4.50	20	18.00
ii Tubewell with distribution network	Nos	25.00	0	0.00	1	25.00	0	0.00	0	0.00	1	25.00	0	0.00	0	0.00	0	0.00	1	25.00	0	0.00	3	75.00
6 Integrated Post Harvest Management																								
i Pack House	Nos	2.00	1	2.00	1	2.00	1	2.00	1	2.00	1	2.00	1	2.00	1	2.00	1	2.00	1	2.00	1	2.00	10	20.00
Total				35.73		37.28		118.28		114.13		442.88		116.53		226.73		112.98		245.25		419.73		1869.50

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